

**City of Terre Haute
Budget Comparison**

<u>Fund Name</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
General	\$ 31,787,199	\$ 30,662,128	\$ 31,571,910	\$ 31,501,433
Cemetery	887,975	906,112	776,614	715,456
Cumulative Capital Development	900,000	1,000,000	1,270,000	400,000
Cumulative Capital Improvement	225,000	221,000	180,000	155,000
Economic Development Income Tax	6,795,000	4,960,000	4,597,500	4,935,000
Fire Pension	2,535,621	2,543,616	2,453,140	2,560,794
Local Road and Street	625,000	710,000	636,000	479,720
Motor Vehicle Highway	3,509,125	4,612,991	3,497,446	3,536,154
Parks and Recreation	3,428,130	3,707,838	2,712,886	2,687,463
Police Pension	2,827,100	2,834,216	2,662,216	2,617,216
Public Parking Garage	123,110	148,210	117,343	-
Transit	2,972,192	3,208,152	3,104,163	2,668,265
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Total DLGF Approved Budgets	\$ 56,615,452	\$ 55,514,263	\$ 53,579,218	\$ 52,256,501
Wastewater Treatment Plant	10,427,977	9,792,053	10,426,945	11,147,979
Wastewater Utility Capital Imp.	6,400,000	4,139,300	1,391,265	200,000
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Total Budget Comparison	\$ 73,443,429	\$ 69,445,616	\$ 65,397,428	\$ 63,604,480

These are Budgets approved by the Department of Local Government & Finance